



OIL AND GAS COMMISSION

# Financial Information Act Supplemental Report

For the Year Ended March 31, 2007



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**Salaries**

|  | <u>Salary</u>          | <u>Travel &amp; Expense</u> | <u>List</u> |
|--|------------------------|-----------------------------|-------------|
| Employees earning over \$75,000  | \$ 1,799,627.91        | \$228,258.05                | A           |
| Order-In-Council Appointments  | 290,275.03             | 143,151.61                  | B           |
| Employees earning under \$75,000   | 6,489,399.90           | 404,628.22                  | None        |
| Benefits   | <u>1,968,164.02</u>    |                             |             |
| <b>Total salaries and benefits (and travel) Per Statement of revenue and Expenditure</b> | <b>\$10,547,466.86</b> | <b>\$776,037.88</b>         |             |

**Grants**

|                     | <u>Grants</u>      | <u>List</u> |
|---------------------|--------------------|-------------|
| Ordinary Grants     | \$ 7,000.00        | C           |
| <b>Total Grants</b> | <b>\$ 7,000.00</b> |             |

**Contributions**

|                            | <u>Contrib'ns</u>     | <u>List</u> |
|----------------------------|-----------------------|-------------|
| To First Nations           | \$9,238,700.00        | D           |
| To the SCEK Fund           | <u>102,492.00</u>     | D           |
| <b>Total Contributions</b> | <b>\$9,341,192.00</b> |             |

**Purchases from Suppliers**

|                                       | <u>Purchases</u>      | <u>List</u> |
|---------------------------------------|-----------------------|-------------|
| Suppliers over \$25,000               | \$4,891,648.67        | E           |
| Suppliers under \$25,000              | <u>1,221,205.26</u>   | None        |
| <b>Total Purchased from Suppliers</b> | <b>\$6,112,853.93</b> |             |

Greg Reimer  
Board Chair

Alex Ferguson  
Commissioner



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**Statement of Severances Agreements**

The Oil and Gas Commission paid no severances for the fiscal year ending March 31, 2007.

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**List A: Employees Earning more than \$75,000**

| <u>Employee</u>     | <u>Position</u>     | <u>Salary</u>                | <u>Travel and Expenses</u> |
|---------------------|---------------------|------------------------------|----------------------------|
| Cann, Jack          | Compliance Manager  | 80,394.96                    | 6,191.26                   |
| Dame, John          | Branch Director     | 80,394.96                    | 4,475.66                   |
| Gilbert, Kenneth    | Compliance Manager  | 82,035.46                    | 4,332.73                   |
| Harper, Ian         | Branch Director     | 90,238.98                    | 8,040.87                   |
| Jeakins, Paul       | Executive Director  | 95,294.56                    | 41,768.26                  |
| Johnson, Jeffrey    | Reservoir Geologist | 81,867.44                    | -                          |
| Kadonaga, Ken       | Branch Director     | 76,235.54                    | 2,171.05                   |
| Krezanoski, David   | Branch Director     | 81,867.44                    | 1,727.08                   |
| London, Larry       | Branch Director     | 88,664.75                    | 9,980.63                   |
| McKenzie, Douglas   | Branch Director     | 78,754.20                    | 7,599.21                   |
| Mitchell-Banks, Ben | Executive Director  | 95,294.56                    | 21,666.52                  |
| Munro, Robert       | Executive Director  | 92,249.94                    | 6,507.38                   |
| Newlove, Rick       | Branch Director     | 80,394.96                    | 4,089.37                   |
| Ollenberger, Lance  | Branch Director     | 82,035.46                    | 10,378.14                  |
| Ouellette, Thomas   | Branch Director     | 88,664.75                    | 13,801.34                  |
| Perkins, Paul       | Branch Director     | 78,734.90                    | 2,397.25                   |
| Simons, Steve       | Executive Director  | 95,294.56                    | 37,413.14                  |
| Slocomb Richard     | Reservoir Engineer  | 81,867.44                    | 6,345.84                   |
| Smyth, Patrick      | Branch Director     | 95,294.56                    | 14,098.72                  |
| Sproul, Jim         | Executive Director  | 95,294.56                    | 21,366.84                  |
| St Jean, Roger      | Branch Director     | 78,753.94                    | 3,906.76                   |
|                     |                     | <b><u>\$1,799,627.91</u></b> | <b><u>\$228,258.05</u></b> |



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**List B: Order-In-Council Appointments**

| <b><u>Appointee</u></b> | <b><u>Appointment</u></b>         | <b><u>Salary</u></b>        | <b><u>Travel</u></b>       |
|-------------------------|-----------------------------------|-----------------------------|----------------------------|
| Bechtold, John          | Board Director                    |                             | 7,819.45                   |
| Blair, Allan            | Advisory Committee                | 2,125.00                    | 1,445.81                   |
| Caldwell, Brad          | Advisory Committee                |                             |                            |
| Curtis, Ross            | Commissioner/<br>Board Vice Chair | 153,999.92                  | 54,143.79                  |
| Dahlen, Wayne           | Advisory Committee                |                             | 155.62                     |
| Ferguson, Alex          | Deputy Commissioner               | 130,000.11                  | 74,629.61                  |
| Herald, Brad            | Advisory Committee                |                             |                            |
| Penney, Kathy           | Advisory Committee                |                             |                            |
| Nicholson, Vera         | Advisory Committee                |                             |                            |
| Reimer, Greg            | Board Chair                       |                             |                            |
| Viens, Shirley          | Advisory Committee                | 1,875.00                    | 1,065.43                   |
| Waberski, Mike          | Advisory Committee                | 2,275.00                    | 3,891.90                   |
|                         | <b>Total</b>                      | <b><u>\$ 290,275.03</u></b> | <b><u>\$143,151.61</u></b> |



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**List C: Grants**

**Grants Paid During Year**

| <b><u>Name</u></b>                  | <b><u>Amount</u></b>      |
|-------------------------------------|---------------------------|
| Northern Lights College             | 2,000.00                  |
| Canadian Association of Geophysical | 3,000.00                  |
| City of Dawson Creek                | 2,000.00                  |
| <b>Total</b>                        | <b><u>\$ 7,000.00</u></b> |



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**List D: Contributions**

**Contributions Paid During Year to First Nations**

| <u><b>Name</b></u>           | <u><b>Amount</b></u>         |
|------------------------------|------------------------------|
| Blueberry River First Nation | \$1,069,600.00               |
| Dene Tha First Nation        | 565,000.00                   |
| Doig River First Nation      | 1,069,600.00                 |
| Fort Nelson First Nation     | 1,069,600.00                 |
| Halfway River First Nation   | 1,069,600.00                 |
| McLeod Lake First Nation     | 1,180,500.00                 |
| Prophet River First Nation   | 1,069,600.00                 |
| West Moberly First Nation    | 1,069,600.00                 |
| Saulteau First Nation        | 1,069,600.00                 |
| Ktunaxa/Kinbasket            | <u>6,000.00</u>              |
| <b>Total</b>                 | <b><u>\$9,238,700.00</u></b> |

**Contributions Paid During Year for:  
Science and Community Environmental Knowledge Fund**

| <u><b>Name</b></u>   | <u><b>Amount</b></u>       |
|--|----------------------------|
| Snake-Sahtaneh Boreal Cariboo Habitat<br>Use and Ecology Study | 50,000.00                  |
| Prophet River Traditional Plant Study                          | 10,000.00                  |
| Sour Gas and H2S on the Human Brain                            | <u>42,492.00</u>           |
| <b>Total</b>   | <b><u>\$102,492.00</u></b> |



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**List E: Purchases from Suppliers Over \$25,000**

| <b><u>Name</u></b>                                  | <b><u>Amount</u></b>         |
|---|------------------------------|
| BC Public Service Agency                            | 85,324.56                    |
| Canadian Forest Products Ltd                        | 50,000.00                    |
| Ceridian Canada Ltd                                 | 92,500.00                    |
| Computronix (Canada) Ltd.                           | 827,088.35                   |
| Deloitte & Touche LLP                               | 114,500.00                   |
| Ferguson, Alex                                      | 28,787.99                    |
| Ford Credit Canada Leasing Company                  | 82,005.24                    |
| Globalstar Canada Satellite Co.                     | 28,766.82                    |
| Husky Oil Operations Ltd                            | 38,016.59                    |
| Island Key Computer Ltd.                            | 36,556.71                    |
| JJB Investments Ltd.                                | 32,320.00                    |
| Kinetic Systems Inc.                                | 341,931.54                   |
| Latitude Geographics                                | 26,204.30                    |
| Levelton Consultants                                | 53,132.29                    |
| Metafore Limited Partnership                        | 90,457.81                    |
| Meyers Norris Penny                                 | 47,042.30                    |
| Mica Consulting Partners                            | 54,896.32                    |
| Minister of Finance                                 | 167,445.11                   |
| Ministry of Attorney General                        | 106,576.79                   |
| Ministry of Economic Development                    | 109,081.00                   |
| Ministry of Energy & Mines                          | 80,675.97                    |
| Ministry of Labour and Citizens' Services           | 87,486.26                    |
| NexInnovations                                      | 62,378.67                    |
| Northern Lights College                             | 49,807.00                    |
| Office of the Auditor General                       | 69,779.75                    |
| Pacific Geotech                                     | 76,850.43                    |
| Peace Moving & Storage Ltd.                         | 43,620.30                    |
| PHH Vehicle   | 198,708.56                   |
| Province of British Columbia                        | 1,188,252.27                 |
| Queen's Printer                                     | 36,348.96                    |
| Risk Management Branch & Government Security Branch | 58,705.38                    |
| Tecnet Canada                                       | 81,198.34                    |
| Telus Mobility                                      | 63,214.68                    |
| Tetrad  | 39,725.59                    |
| The RSC Group                                       | 55,157.83                    |
| University of Calgary                               | 42,492.04                    |
| Workplace Technology Services                       | 244,612.92                   |
| <b>Total</b>  | <b><u>\$4,891,648.67</u></b> |





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**List F: Reconciliation**

(in \$'000s)

| <u>Account</u>                 | <u>Financial<br/>Statement</u> | <u>Supplemental<br/>Schedule</u> | <u>Difference</u> | <u>Notes</u> |
|--------------------------------|--------------------------------|----------------------------------|-------------------|--------------|
| Salary and Benefits            | 11,262                         | 10,547                           | 715               | 1            |
| Amortization                   | 582                            |                                  | 582               | 2            |
| Grants                         | 7                              | 7                                |                   |              |
| Contributions to First Nations | 9,065                          | 9,239                            | -174              | 3            |
| Contributions to SCEK          | -                              | 102                              | -102              | 4            |
| Travel & Expenses              | -                              | 776                              | -776              | 5            |
| All other expenses             | 5,985                          | 6,113                            | -128              |              |
| <b>Total</b>                   | <b><u>26,901</u></b>           |                                  |                   |              |

1 The variance is made up of the following items that are recorded in the financial statements but not the supplementary schedule (overtime 145, supplementary benefits 170, recovered salary costs 168, staff moving costs 200, other 32)

2 Amortization is not included under the Financial Information Act as a payment to list in a supplemental schedule

3 Adjustments made to four First Nations groups due to their selection of a more favourable option for payment calculation

4 The Science Community Environmental Knowledge Fund (SCEK) are not part of the financial statements, rather, they are represented in the notes. A copy of the SCEK Financial Statements is attached.

5 Travel & expenses are separated in the supplemental schedule but is included in Travel and vehicle, salary, and training costs in the Financial Statements



OIL AND GAS COMMISSION

# Financial Information Act Report

## For the Year Ended March 31, 2007

### Management Representation

The Board of Directors and Management of the Oil and Gas Commission (the Commission) are required under the Financial Information Act to yearly report on the financial activities that have occurred during the fiscal year.

Enclosed in this report are the following sections:

- Copy of the Audited Financial Statements
- Financial Information Act Supplemental Report

The Board of Directors has approved this report. This report is prepared by the Management of the Commission and is, except for the Financial Statements, not audited and wholly the responsibility of the Commission.

A handwritten signature in black ink, appearing to read 'Alex Ferguson', with a long horizontal line extending to the right.

Alex Ferguson  
Commissioner

A handwritten signature in black ink, appearing to read 'Jim Sproul', with a long horizontal line extending to the right.

Jim Sproul  
Executive Director, Business Services