



FACILITY SPECIFIC NETBACK CALCULATION

300 - 398 Harbour Rd
 Victoria, B.C. V9A 0B7
 Phone: (250) 419-4400

(gas processing and
 waste disposal operations)

Date Received

Submit to: Liability.Management@bcogc.ca

Permit Holder Contact Information

Permit holder name:	ID:	Phone:
Mailing address:		Fax:
Contact:	Email address:	Direct phone:

Calculation - individual facility netback

Fiscal year end: *All blue boxes to be entered for each processing or disposal facility under permit

		Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8
Year:	Facility code #								
	Type of facility								
	Revenue (\$)								
	Operating costs (\$)								
	Royalties (\$)								
	Net Revenue (\$)								
	Throughput (m³ or e³ m³)								
Netback (\$/m³ or \$/e³ m³)									

- Notes:*
- Information should be submitted for the most recent fiscal (audited or un-audited) year, from British Columbia (BC) operations only.
 - All supporting documentation must be provided with the submission.
 - 'Operating costs' are all costs of doing business, including levies, administration, management, transportation, and operational costs. Not including taxes, depreciation, depletion or accretion, loss on investments or risk management, interest paid or stock compensation. Royalties reported separately.
 - Do not include the portion of costs attributed to the processing of own raw gas (if any).
 - Revenue and expenses generated from atypical facility activity should be excluded from calculation.
 - Throughput provided must correspond to the same accounting period as the fiscal year-end statements provided with submission.
 - Raw gas throughput includes only third party volumes that generated revenue, volumes from or as a by-product of own processes are to be excluded.
 - Disposal facilities throughput is to include water volumes injected down-well only.

Sign off

I certify the information submitted is accurate and correct to the best of my knowledge

Name: _____ Position: _____ (Corporate Officer only) Date: _____